

NATIONAL INSTITUTES OF HEALTH
Salaries and Expenses

Object Classes	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$838,033,000	\$881,383,000	\$43,350,000
Other Than Full-Time Permanent (11.3)	263,580,000	276,142,000	12,562,000
Other Personnel Compensation (11.5)	29,783,000	31,112,000	1,329,000
Military Personnel (11.7)	26,032,000	27,721,000	1,689,000
Special Personnel Services Payments (11.8)	171,584,000	175,795,000	4,211,000
Total Personnel Compensation (11.9)	1,329,012,000	1,392,153,000	63,141,000
Civilian Personnel Benefits (12.1)	311,004,000	326,309,000	15,305,000
Military Personnel Benefits (12.2)	17,255,000	18,026,000	771,000
Benefits to Former Personnel (13.0)	0	0	0
Subtotal, Pay Costs	1,657,271,000	1,736,488,000	79,217,000
Travel (21.0)	54,332,000	52,639,000	(1,693,000)
Transportation of Things (22.0)	5,174,000	4,938,000	(236,000)
Rental Payments to Others (23.2)	1,380,000	1,373,000	(7,000)
Communications, Utilities and			
Miscellaneous Charges (23.3)	29,949,000	29,770,000	(179,000)
Printing and Reproduction (24.0)	14,418,000	14,093,000	(325,000)
Other Contractual Services:			
Advisory and Assistance Services (25.1)	103,157,000	100,069,000	(3,088,000)
Other Services (25.2)	505,438,000	485,772,000	(19,666,000)
Purchases from Govt. Accounts (25.3)	991,336,600	1,006,276,905	14,940,305
Operation & Maintenance of Facilities (25.4)	233,184,000	198,582,000	(34,602,000)
Operation & Maintenance of Equipment (25.7)	76,450,000	72,506,000	(3,944,000)
Subsistence & Support of Persons (25.8)	0	0	0
Subtotal Other Contractual Services	1,909,565,600	1,863,205,905	(46,359,695)
Supplies and Materials (26.0)	210,011,000	199,755,000	(10,256,000)
Subtotal, Non-Pay Costs	2,224,829,600	2,165,773,905	(59,055,695)
Total, Administrative Costs	3,882,100,600	3,902,261,905	20,161,305